

## GF & Other Funds

## Component Summary Legislature

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
<b>Budget and Audit Committee</b>								
Legislative Audit	4,377.8	0.0	0.0	4,550.6	4,550.6	4,550.6	0.0	0.0%
Legislative Finance	8,093.0	0.0	0.0	8,260.7	8,260.7	8,260.7	0.0	0.0%
Committee Expenses	6,460.9	0.0	0.0	6,476.4	6,476.4	6,476.4	0.0	0.0%
LEG State Facilities Rent	192.2	0.0	0.0	192.2	214.1	214.1	0.0	0.0%
<b>RDU Total:</b>	<b>19,123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>19,479.9</b>	<b>19,501.8</b>	<b>19,501.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	5,091.7	0.0	0.0	5,122.7	6,051.5	6,051.5	0.0	0.0%
Administrative Services	11,584.4	0.0	0.0	11,848.3	12,111.9	12,111.9	0.0	0.0%
Session Expenses	9,210.7	0.0	0.0	9,440.9	9,440.9	9,440.9	0.0	0.0%
Council and Subcommittees	3,567.1	0.0	0.0	3,580.9	1,288.4	1,288.4	0.0	0.0%
Legal and Research Services	3,727.9	0.0	0.0	3,845.2	3,877.1	3,877.1	0.0	0.0%
Ethics Committee	206.4	0.0	0.0	211.7	214.8	214.8	0.0	0.0%
Office of Victims Rights	851.6	0.0	0.0	875.8	901.2	901.2	0.0	0.0%
Ombudsman	1,012.9	0.0	0.0	1,042.7	1,045.0	1,045.0	0.0	0.0%
<b>RDU Total:</b>	<b>35,252.7</b>	<b>0.0</b>	<b>0.0</b>	<b>35,968.2</b>	<b>34,930.8</b>	<b>34,930.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	10,835.5	0.0	0.0	11,637.4	11,637.4	11,637.4	0.0	0.0%
<b>RDU Total:</b>	<b>10,835.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	64,248.5	0.0	0.0	65,943.2	64,962.7	64,962.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	963.6	0.0	0.0	1,142.3	1,107.3	1,107.3	0.0	0.0%
<b>Total Funds:</b>	<b>65,212.1</b>	<b>0.0</b>	<b>0.0</b>	<b>67,085.5</b>	<b>66,070.0</b>	<b>66,070.0</b>	<b>0.0</b>	<b>0.0%</b>